

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elmira, NY	
Square Miles	35
Population	67,159
Population Ranking out of 465 UZAs	360
Other UZAs Served	

Service Area Statistics

Square Miles	408
Population	95,195

Service Consumption

Annual Passenger Miles	3,274,355
Annual Unlinked Trips	689,338
Average Weekday Unlinked Trips	2,428
Average Saturday Unlinked Trips	1,377
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,619,962
Annual Vehicle Revenue Hours	80,664
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	35
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,620,387

Sources of Operating Funds Expended

Fare Revenues	(35%)	\$1,620,387
Local Funds	(8%)	394,088
State Funds	(40%)	1,869,666
Federal Assistance	(13%)	595,800
Other Funds	(4%)	163,669
Total Operating Funds Expended		\$4,643,610

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	6,241
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,241

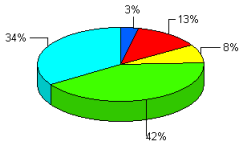
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	4,625,075
Other Operating Expenses	18,535
Total Operating Expenses	\$4,643,610
Reconciling Cash Expenditures	\$0

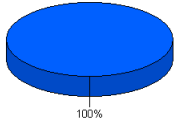
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$0	\$0	\$0	\$6,241	\$6,241
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	31	\$0	\$0	\$0	\$6,241	\$6,241

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,677,739	\$1,283,347	\$6,241	2,954,648	1,352,467	622,031	63,324	0.0	26	7.1	22	1.00	18%
Demand Response	\$965,871	\$337,040	\$0	319,707	267,495	67,307	17,340	N/A	9	12.2	9	N/A	0%

Performance Measures

Service Efficiency

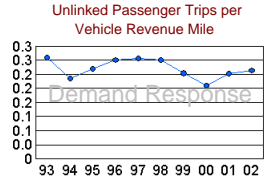
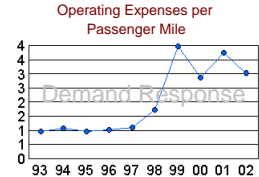
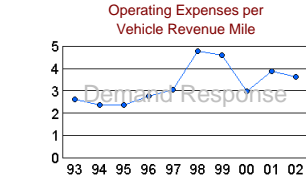
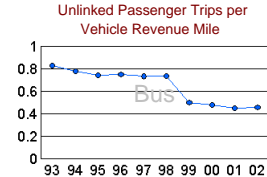
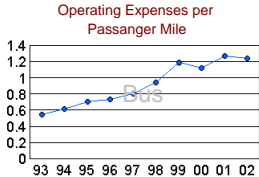
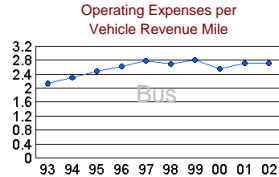
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.72	\$58.08
Demand Response	\$3.61	\$55.70

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.24	\$5.91
Demand Response	\$3.02	\$14.35

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.46	9.82
Demand Response	0.25	3.88



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service